

Budget Oct 22 to Sept 23				Actual Figures to Date		%
Income	Subs	estimated	£ 3,600.00	£ 2,917.22	19%	
	Grants/Sponsor/Fund Raising	estimated	£ 500.00	£ 750.00	-50%	
	Capitation - parent contribution	estimated	£ 600.00	£ 285.00	53%	
Expense	Rent to school	estimated	-£ 600.00	-£ 555.00	8%	
	Lockup - storage	estimated	-£ 600.00	-£ 600.00	0%	
	Squirrels	estimated	-£ 150.00	-£ 150.00	0%	
	Beavers	estimated	-£ 150.00	-£ 150.00	0%	
	Cubs	estimated	-£ 100.00	-£ 100.00	0%	
	Scouts	estimated	-£ 50.00	-£ 50.00	0%	
	YL's	estimated	-£ 50.00	-£ 50.00	0%	
	Camping Equip	estimated	-£ 250.00	-£ 250.00	0%	
	Capitation 2023	estimated	-£ 2,000.00	-£ 2,000.00	0%	
	Website/OSM renewal fees	estimated	-£ 250.00	-£ 68.25	266%	
Balance			£ 500.00	-£ 21.03	23%	